

December 2022 Trustees report to Church Council

In December, the Trustees held a special meeting to draft the 2023 budget. We are pleased to report that we have a surplus budget to present to Council.

Working with Toby Bishop and Tom Duggan, the Trustees continue to use restricted funds as appropriate in an effort to use these funds which have been donated to the church over the years.

We approved the purchase of a new desktop computer for the church office.

We continue to work with Coleen Cording on the lease for Tiny Forest Daycare.

We also continue to work on the sale of the parsonage. Currently we are waiting to hear from the Town Attorney regarding the status of the lots.

A representative of Marvin Windows has evaluated and measured the rough opening of the Palladian window and has updated the quotation for the replacement window.

Original estimate \$12,274

Updated Cost \$13,858

Difference \$ 1,584

Fortunately, the total funds raised for Palladian window is \$7,800, this will cover the added cost as proposed. The window order was placed on Dec 27, expected delivery - July.